

COUNCIL MEETING 22 FEBRUARY 2012

ALTERNATIVE BUDGET PROPOSAL

Amendment to be moved by Independent Forum, Labour and Liberal Democrat Groups as follows:

This is a joint motion alternative budget proposal submitted by the Independent Forum, Labour and Liberal Democrat Groups.

The motion is that that the proposed budget as set out in the budget papers be amended as follows:

- Council tax is frozen for 2012/13
- The Council accepts the one year only (2012/13) grant freeze offer from central government
- Further savings are proposed to offset in part the loss of council income in 2013/14 and beyond.

The updated recommendations to Council are as follows (with changes highlighted in italics):

R E C O M M E N D A T I O N S
FROM : Executive Director - Strategic Resources
That Council is recommended to approve: a. The revenue budget for 2012/13 and the medium term financial strategy to 2021/22, set in the context of the sustainable community strategy, <i>including the updates from the alternative budget proposal</i> b. The capital programme for 2012/13 to 2021/22 and related strategies and indicators <i>including the updates from the alternative budget proposal</i> c. The council tax <i>freeze</i> for 2012/13, indicative increases of 2.95% for 2013/14 to 2016/17 and indicative increases of 2.5% thereafter to 2021/22; and d. The council tax setting resolution as set out in <i>the alternative budget proposal</i> e. The reserves position, including the use of reserves to support the budget position in 2012/13 and the use of the surplus generated in 2013/14 to support the budget position in 2014/15, contributing towards a sustainable financial position in future years f. <i>That a special session of Environment Capital Scrutiny Committee is set up to review the Cabinet Member recommendation regarding the Energy from Waste procurement recommendation, expected June 2012</i> g. <i>That Cabinet brings forward additional savings proposals within six months of the Council meeting to help meet the additional budget gap from 2014/15</i>

1. Revenue Budget Amendments:

The following revenue budget amendments are proposed:

Description	2012/13 £k	2013/14 £k	2014/15 £k
Accept the council tax grant freeze for 2012/13	1,552	0	0
Reduction in Trees and Woodland strategy funding from £750k to £250k. Funding to be used in year 1 to enable fuller survey of tree stock to be undertaken, completion of the strategy and subsequent production of a fully costed service plan.	500	500	500
Remove the funding to support the Olympic torch procession event to be run by Vivacity (leaving £45k of funding to allow necessary support to main torch event)	48	0	0
Reduce the Diamond Jubilee bid by 50% by attracting sponsorship for the event	15	0	0
Implement changes to Special Responsibility Allowances for Members (schedule attached)	59	59	59
Remove 'headroom' in member allowances budget previously earmarked for inflationary increases	21	21	21
Changes in borrowing costs associated with capital programme proposals (outlined below)	34	137	235
Total savings/extra income	2,229	717	815
Loss of council tax income from council tax freeze in 2012/13	-1,831	-1,904	-1,980
Reinstate Christmas Park and Ride for one year, with some additional investment to promote the service. Review to then be undertaken to see if service could become self sufficient from 2013/14, otherwise will cease after that.	-40	0	0
Total costs/loss of income	-1,871	-1,904	-1,980
Net Impact on Budget	358	-1,187	-1,165

2. Capital Budget Amendments:

The following Capital programme amendments are proposed:

Description	2012/13 £k	2013/14 £k	2014/15 £k
Remove the Broadband Infrastructure investment from the capital programme – rely no private sector to deliver	-1,100	-2,000	0
Remove St Peters Arcade scheme	-600		
Additional investment into Bus Shelters – Doubling the sum in current LTP plans	40	40	40
Net Impact on Capital Budget	-1,660	-1,960	40
Revenue saving from capital changes (transferred to revenue amendments above)	34	137	235

The Groups also considered the planned expenditure on the Energy from Waste plant, and whether it was sensible to delay this programme to review options. In the time available the Groups had to have regard to officer advice that a delay at the current stage of the procurement exercise would not be sensible.

However continued scrutiny of the project and approach are essential, and as such it is recommended that a special session of Environment Capital Scrutiny Committee is set up to review the Cabinet Member recommendation regarding the Energy from Waste procurement recommendation, expected June 2012.

3. Impact on the Overall Budget:

	2012/13 £k	2013/14 £k	2014/15 £k
Current MTFS 'Bottom line'	-2,700	2,265	-6,551
Use of Reserves	2,700		
Use of Surplus		-2,265	2,265
February Cabinet - Council recommendation	0	0	-4,286
Net impact of alternative budget amendments	358	-1,187	-1,165
Use of Surplus from 2012/13 alternative budget measures to support 2013/14 position	-358	358	
Use part of 2013/14 surplus of £2.265m from original Cabinet proposal to balance 2013/14 position (and reduce use in 2014/15)		829	-829
Surplus (+) / Deficit (-)	0	0	-6,280
Difference to Cabinet recommendation	0	0	-1,994

The impact of the alternative proposals on the overall budget is as follows:

- They deliver a balanced budget for the next two years
- An additional £1.994m of savings will be required in 2014/15 (on top of the requirement in Cabinet proposals to find £4.286m of savings, meaning that £6.280m will need to be found overall)
- Additional on-going savings of around £1.246m will need to be found in 2015-16 rising to £1.732m by 2021/22
- A full 10 year analysis of the impact is attached

In order that early planning to deal with the additional savings is undertaken, it is recommended that That Cabinet brings forward additional savings proposals within six months of the Council meeting to help meet the additional budget gap from 2014/15

Appendices:

1. Member allowances proposals
2. 10 year MTFS figures, including difference to Cabinet recommendations
3. Council tax resolution

Changes to Members Allowances

The amendment proposes two savings from the Members Allowances budget. These are outlined below, with full workings shown overleaf:

Implement changes to Special Responsibility Allowances for Members

These proposals are essentially the same as those put forward by the independent panel and rejected by Full Council in December.

There is one change. The original report recommended reducing the Cabinet SRA to 1.5 times Basic Allowance, and reducing the number of Cabinet Members. As the number of Cabinet Members is not something that can be determined by Full Council, the proposal here reduces the SRA to 1.35 times Basic Allowance to achieve the same level of saving.

The total saving from these changes is £59,119.

Remove 'headroom' in member allowances budget previously earmarked for inflationary increases

Inflation was provided in the budget for a possible increase in allowances. Whilst there are some other commitments against this sum, £21,000 can be freed up.

Current Allowances	No.	Amount for Allowance	Total Amount Payable	Details of proposed change to allowances	Amount for Allowance	Total Amount Payable	Saving
Basic Allowance	57	7,165.95	408,459		7,165.95	408,459	
Telephone Allowance	57	568.68	32,415		568.68	32,415	
Subsistence Allowance	57	227.45	12,965		227.45	12,965	
Total Basic Allowance (B/A)	57	7,962.08	453,839	No change to B/A	7,962.08	453,839	
Special Responsibility Allowance (SRA)							
Leader of The Council	1	21,497.85	21,498		21,497.85	21,498	
Deputy Leader	1	16,123.39	16,123	Reduce from 75% to 65% of Leader's SRA (1.95 x basic)	13,973.60	13,974	-2,150
Cabinet	8	14,331.90	114,655	Reduce from 2 x basic to 1.35 x B/A	9,674.03	77,392	-37,263
Cabinet Advisors	1	7,165.95	7,166		7,165.95	7,166	
Chair of Planning & Env Protection Committee	1	7,165.95	7,166		7,165.95	7,166	
Chair of Licensing Act 2009 Committee	1	7,165.95	7,166		7,165.95	7,166	
Chair of Audit Committee	1	7,165.95	7,166		7,165.95	7,166	
Independent Member of Audit Committee	1	784.50	785		784.50	785	
Chair of Employment Committee	1	1,791.49	1,791		1,791.49	1,791	
Chair of Scrutiny Commissions	2	7,165.95	14,332	Reduce to 75% of B/A	5,374.46	10,749	-3,583
Chair of Scrutiny Committee	4	7,165.95	28,664	Reduce to 75% of B/A	5,374.46	21,498	-7,166
Chair of Neighbourhood Councils	3	7,165.95	21,498	Reduce to 25% of B/A, pay to 7 areas	1,791.49	12,540	-8,957
Leader of Opposition Group - Distributed	1	7,165.95	7,166		7,165.95	7,166	0
Chair of Standards Committee	1	1,569.00	1,569		1,569.00	1,569	
Independent Members of Standards Committee	7	784.50	5,492		784.50	5,492	
			262,236			203,117	-59,119
Total Allowances			716,075	Total Allowances		656,956	-59,119
Budget allowance for Employer's NI cost			50,000	No change to budget for NI costs		50,000	
Budget headroom for inflationary increase			41,147	Inflationary freeze - release capacity		20,147	-21,000
Total budget and spend			807,222	Total budget under proposals		727,103	-80,119

Revenue Budget Amendments:

Description	2012/13 £k	2013/14 £k	2014/15 £k	2015/16 £k	2016/17 £k	2017/18 £k	2018/19 £k	2019/20 £k	2020/21 £k	2021/22 £k
Accept the council tax grant freeze for 2012/13	1,552	0	0	0	0	0	0	0	0	0
Reduction in Trees and Woodland strategy funding from £750k to £250k. Funding to be used in year 1 to enable fuller survey of tree stock to be undertaken, completion of the strategy and subsequent production of a fully costed service plan.	500	500	500	500	500	500	500	500	500	500
Remove the funding to support the Olympic torch procession event to be run by Vivacity (leaving £45k of funding to allow necessary support to main torch event)	48	0	0	0	0	0	0	0	0	0
Reduce the Diamond Jubilee bid by 50% by attracting sponsorship for the event	15	0	0	0	0	0	0	0	0	0
Implement changes to Special Responsibility Allowances for Members (schedule attached)	59	59	59	59	59	59	59	59	59	59
Remove 'headroom' in member allowances budget previously earmarked for inflationary increases	21	21	21	21	21	21	21	21	21	21
Changes in borrowing costs associated with capital programme proposals	34	137	235	233	233	233	233	233	233	233
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22

	£k	£k	£k	£k	£k	£k	£k	£k	£k	£k
Total savings/extra income	2,229	717	815	813	813	813	813	813	813	813
Reinstate Christmas Park and Ride for one year, with some additional investment to promote the service. Review to then be undertaken to see if service could become self sufficient from 2013/14, otherwise will cease after that.	-40	0	0	0	0	0	0	0	0	0
Total costs/loss of income	-1,871	-1,904	-1,980	-2,059	-2,141	-2,216	-2,294	-2,375	-2,458	-2,545
Net Impact on Budget	358	-1,187	-1,165	-1,246	-1,328	-1,403	-1,481	-1,562	-1,645	-1,732

Impact on the Overall Budget

	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
	£k	£k	£k	£k	£k	£k	£k	£k	£k	
Current MTFS 'Bottom line'	-2,700	2,265	-6,551	-12,861	-18,045	-23,767	-25,582	-27,608	-30,134	-32,123
Use of Reserves	2,700									
Use of Surplus		-2,265	2,265							
February Cabinet - Council recommendation	0	0	-4,286	-12,861	-18,045	-23,767	-25,582	-27,608	-30,134	-32,123
Net impact of alternative budget amendments	358	-1,187	-1,165	-1,246	-1,328	-1,403	-1,481	-1,562	-1,645	-1,732
Use of Surplus from 2012/13 alternative budget measures to support 2013/14 position	-358	358								
Use part of 2013/14 surplus of £2.265m from original Cabinet proposal to balance 2013/14 position (and reduce use in 2014/15)		829	-829							
Surplus (+) / Deficit (-)	0	0	-6,280	-14,107	-19,373	-25,170	-27,063	-29,170	-31,779	-33,855
Difference to Cabinet recommendation	0	0	-1,994	-1,246	-1,328	-1,403	-1,481	-1,562	-1,645	-1,732

COUNCIL TAX 2012/13

Following consideration of the report to this Council on 22 February 2012 and the setting of the Revenue Budget for 2012/13, the Council is requested to pass the resolution below to set the council tax requirement.

RESOLVED

1. THAT the Revenue Budget in the sum of £136,573,381 (being £264,275,381 less School Funding of £127,702,000) now presented be approved.
2. THAT it be noted that at its meeting on 12 December 2011 the Cabinet calculated the following amounts for the year 2012/13 in accordance with regulations made under Section 31B(3) of the Local Government Finance Act 1992 (the Act) (as amended): -

- (a) 56,651 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended), as its council tax base for the year.

(b) Part of the Council's Area

Ailsworth	237.44
Bainton	166.98
Barnack	453.78
Bretton	3,556.59
Castor	370.92
City (non-parished)	34,419.40
Etton	53.16
Eye	1,507.68
Glington	634.98
Hampton	3,534.22
Helpston	379.14
Marholm	76.97
Maxey	306.20
Newborough and Borough Fen	588.61
Northborough	504.87
Orton Longueville	3,444.69
Orton Waterville	3,505.36
Peakirk	175.90
Southorpe	72.29
Sutton	68.95
Thorney	967.05
Thornhaugh	92.22
Ufford	122.58
Wansford	238.01
Wittering	759.57
SUB TOTAL	<u>56,237.57</u>
The Council tax base total for areas to which no special items relate	413.08
TOTAL	<u>56,650.65</u>

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

3. THAT the following amounts be now calculated by the Council for the year 2012/13 in accordance with Sections 31A, 31B and 34 to 36 of the Local Government and Finance Act 1992 (as amended): -
- (a) £405,178,381 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) (a) to (f) of the Act. (Gross expenditure including repayments of grants to government 31A(6) (a), Parish Precepts and Special Expenses 31A (6) (b))
 - (b) (£342,687,997) being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act. (Revenue Income)
 - (c) £62,490,384 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with section 31A(4) of the act as its council tax requirement for the year.
 - (d) £1,103.08 being the amount at 3(c) above divided by the council tax base at 2(b) above in accordance within section 31B(1) of the Act, as the basic amount of its council tax requirement for the year.
 - (e) £417,700 being the aggregate amount of all special items referred to in Section 35 (1)of the Act. (Parish Precepts)
 - (f) £1,095.71 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 2(a) above, calculated by the Council in accordance with section 34(2) of the Act, as the basic amount of its Council tax requirement for the year for dwellings in those parts of its area to which no special item relates

(g) Parts of Council's Area

Parish Of:	Band D
Ailsworth	£1,111.46
Bainton	£1,116.86
Barnack	£1,107.86
Bretton	£1,121.45
Castor	£1,123.79
Deeping Gate	£1,095.71
Etton	£1,128.47
Eye	£1,127.75
Glington	£1,110.74
Hampton	£1,109.75
Helpston	£1,109.39
Marholm	£1,100.39
Maxey	£1,102.46
Newborough and Borough Fen	£1,115.69
Northborough	£1,117.85
Orton Longueville	£1,102.55
Orton Waterville	£1,106.24
Peakirk	£1,124.33
Southorpe	£1,102.28
St Martins Without	£1,095.71
Sutton	£1,135.76
Thorney	£1,131.08
Thornhaugh	£1,146.83
Ufford	£1,128.11
Upton	£1,095.71
Wansford	£1,133.06
Wittering	£1,150.79
Wothorpe	£1,095.71

Being the amounts given by adding to the amount at 3(f) above the amounts of the special items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

3. (h) Part of the Council's Area

	Valuation Bands							
	A £ . p	B £ . p	C £ . p	D £ . p	E £ . p	F £ . p	G £ . p	H £ . p
Ailsworth	740.97	864.47	987.96	1,111.46	1,358.45	1,605.44	1,852.43	2,222.92
Bainton	744.57	868.67	992.76	1,116.86	1,365.05	1,613.24	1,861.43	2,233.72
Barnack	738.57	861.67	984.76	1,107.86	1,354.05	1,600.24	1,846.43	2,215.72
Bretton	747.63	872.24	996.84	1,121.45	1,370.66	1,619.87	1,869.08	2,242.90
Castor	749.19	874.06	998.92	1,123.79	1,373.52	1,623.25	1,872.98	2,247.58
Deeping Gate	730.47	852.22	973.96	1,095.71	1,339.20	1,582.69	1,826.18	2,191.42
Etton	752.31	877.70	1,003.08	1,128.47	1,379.24	1,630.01	1,880.78	2,256.94
Eye	751.83	877.14	1,002.44	1,127.75	1,378.36	1,628.97	1,879.58	2,255.50
Glington	740.49	863.91	987.32	1,110.74	1,357.57	1,604.40	1,851.23	2,221.48
Hampton	739.83	863.14	986.44	1,109.75	1,356.36	1,602.97	1,849.58	2,219.50
Helpston	739.59	862.86	986.12	1,109.39	1,355.92	1,602.45	1,848.98	2,218.78
Marholm	733.59	855.86	978.12	1,100.39	1,344.92	1,589.45	1,833.98	2,200.78
Maxey	734.97	857.47	979.96	1,102.46	1,347.45	1,592.44	1,837.43	2,204.92
Newborough and Borough Fen	743.79	867.76	991.72	1,115.69	1,363.62	1,611.55	1,859.48	2,231.38
Northborough	745.23	869.44	993.64	1,117.85	1,366.26	1,614.67	1,863.08	2,235.70
Orton Longueville	735.03	857.54	980.04	1,102.55	1,347.56	1,592.57	1,837.58	2,205.10
Orton Waterville	737.49	860.41	983.32	1,106.24	1,352.07	1,597.90	1,843.73	2,212.48
Peakirk	749.55	874.48	999.40	1,124.33	1,374.18	1,624.03	1,873.88	2,248.66
Southorpe	734.85	857.33	979.80	1,102.28	1,347.23	1,592.18	1,837.13	2,204.56
St Martins Without	730.47	852.22	973.96	1,095.71	1,339.20	1,582.69	1,826.18	2,191.42
Sutton	757.17	883.37	1,009.56	1,135.76	1,388.15	1,640.54	1,892.93	2,271.52
Thorney	754.05	879.73	1,005.40	1,131.08	1,382.43	1,633.78	1,885.13	2,262.16
Thornhaugh	764.55	891.98	1,019.40	1,146.83	1,401.68	1,656.53	1,911.38	2,293.66
Ufford	752.07	877.42	1,002.76	1,128.11	1,378.80	1,629.49	1,880.18	2,256.22
Upton	730.47	852.22	973.96	1,095.71	1,339.20	1,582.69	1,826.18	2,191.42
Wansford	755.37	881.27	1,007.16	1,133.06	1,384.85	1,636.64	1,888.43	2,266.12
Wittering	767.19	895.06	1,022.92	1,150.79	1,406.52	1,662.25	1,917.98	2,301.58
Wothorpe	730.47	852.22	973.96	1,095.71	1,339.20	1,582.69	1,826.18	2,191.42
Total Non-Parished Areas	730.47	852.22	973.96	1,095.71	1,339.20	1,582.69	1,826.18	2,191.42

being the amounts given at 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. That it be noted that for the year 2012/13 the Cambridgeshire Police Authority and Cambridgeshire & Peterborough Fire Authority have stated the following amounts in the precept issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below :-

	Valuation Bands							
	A	B	C	D	E	F	G	H
	£ . p	£ . p	£ . p	£ . p	£ . p	£ . p	£ . p	£ . p
Cambridgeshire Police Authority	116.34	135.73	155.12	174.51	213.29	252.07	290.85	349.02
Cambridgeshire & Peterborough Fire Authority	39.54	46.13	52.72	59.31	72.49	85.67	98.85	118.62
TOTAL	155.88	181.86	207.84	233.82	285.78	337.74	389.70	467.64

5. That having calculated the aggregate in each case of the amounts at 3 (h) and 4 above , the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year 2012/13 for each of the categories of dwellings shown below :-

	Valuation Bands							
	A £ . p	B £ . p	C £ . p	D £ . p	E £ . p	F £ . p	G £ . p	H £ . p
Ailsworth	896.85	1,046.33	1,195.80	1,345.28	1,644.23	1,943.18	2,242.13	2,690.56
Bainton	900.45	1,050.53	1,200.60	1,350.68	1,650.83	1,950.98	2,251.13	2,701.36
Barnack	894.45	1,043.53	1,192.60	1,341.68	1,639.83	1,937.98	2,236.13	2,683.36
Bretton	903.51	1,054.10	1,204.68	1,355.27	1,656.44	1,957.61	2,258.78	2,710.54
Castor	905.07	1,055.92	1,206.76	1,357.61	1,659.30	1,960.99	2,262.68	2,715.22
Deeping Gate	886.35	1,034.08	1,181.80	1,329.53	1,624.98	1,920.43	2,215.88	2,659.06
Etton	908.19	1,059.56	1,210.92	1,362.29	1,665.02	1,967.75	2,270.48	2,724.58
Eye	907.71	1,059.00	1,210.28	1,361.57	1,664.14	1,966.71	2,269.28	2,723.14
Glington	896.37	1,045.77	1,195.16	1,344.56	1,643.35	1,942.14	2,240.93	2,689.12
Hampton	895.71	1,045.00	1,194.28	1,343.57	1,642.14	1,940.71	2,239.28	2,687.14
Helpston	895.47	1,044.72	1,193.96	1,343.21	1,641.70	1,940.19	2,238.68	2,686.42
Marholm	889.47	1,037.72	1,185.96	1,334.21	1,630.70	1,927.19	2,223.68	2,668.42
Maxey	890.85	1,039.33	1,187.80	1,336.28	1,633.23	1,930.18	2,227.13	2,672.56
Newborough and Borough Fen	899.67	1,049.62	1,199.56	1,349.51	1,649.40	1,949.29	2,249.18	2,699.02
Northborough	901.11	1,051.30	1,201.48	1,351.67	1,652.04	1,952.41	2,252.78	2,703.34
Orton Longueville	890.91	1,039.40	1,187.88	1,336.37	1,633.34	1,930.31	2,227.28	2,672.74
Orton Waterville	893.37	1,042.27	1,191.16	1,340.06	1,637.85	1,935.64	2,233.43	2,680.12
Peakirk	905.43	1,056.34	1,207.24	1,358.15	1,659.96	1,961.77	2,263.58	2,716.30
Southorpe	890.73	1,039.19	1,187.64	1,336.10	1,633.01	1,929.92	2,226.83	2,672.20
St Martins Without	886.35	1,034.08	1,181.80	1,329.53	1,624.98	1,920.43	2,215.88	2,659.06
Sutton	913.05	1,065.23	1,217.40	1,369.58	1,673.93	1,978.28	2,282.63	2,739.16
Thorney	909.93	1,061.59	1,213.24	1,364.90	1,668.21	1,971.52	2,274.83	2,729.80
Thornhaugh	920.43	1,073.84	1,227.24	1,380.65	1,687.46	1,994.27	2,301.08	2,761.30
Ufford	907.95	1,059.28	1,210.60	1,361.93	1,664.58	1,967.23	2,269.88	2,723.86
Upton	886.35	1,034.08	1,181.80	1,329.53	1,624.98	1,920.43	2,215.88	2,659.06
Wansford	911.25	1,063.13	1,215.00	1,366.88	1,670.63	1,974.38	2,278.13	2,733.76
Wittering	923.07	1,076.92	1,230.76	1,384.61	1,692.30	1,999.99	2,307.68	2,769.22
Wothorpe	886.35	1,034.08	1,181.80	1,329.53	1,624.98	1,920.43	2,215.88	2,659.06
Total Non-Parished Areas	886.35	1,034.08	1,181.80	1,329.53	1,624.98	1,920.43	2,215.88	2,659.06

PARISH PRECEPTS 2012/13

The following parish precepts have been levied on Peterborough City Council (comparable figures are shown for 2011/12) :-

	2011/12 £	2012/13 £	2012/13 Council Tax @ Band D Equivalent £
Ailsworth	3,625	3,746	15.75
Bainton	3,538	3,538	21.15
Barnack	5,719	5,544	12.15
Borough Fen	606	-	
Bretton	87,140	91,733	25.74
Castor	8,355	10,444	28.08
Deeping Gate	-	-	-
Etton	1,849	1,744	32.76
Eye	43,222	48,399	32.04
Glington	8,727	9,560	15.03
Hampton	46,973	49,703	14.04
Helpston	8,653	5,211	13.68
Marholm	57	360	4.68
Maxey	1,250	2,070	6.75
Newborough	10,055	-	
Newborough and Borough Fen	-	11,758	19.98
Northborough	9,463	11,186	22.14
Orton Longueville	20,289	23,600	6.84
Orton Waterville	40,000	37,196	10.53
Peakirk	4,450	5,034	28.62
Southorpe	499	479	6.57
St Martins Without	-	-	-
Sutton	2,417	2,764	40.05
Thorney	34,200	34,200	35.37
Thornhaugh	4,738	4,715	51.12
Ufford	3,977	3,977	32.40
Upton	-	-	-
Wansford	8,900	8,900	37.35
Wittering	38,702	41,840	55.08
Wothorpe	-	-	-
Total	397,402	417,700	

With effect from 1 April 2012 by an Order made to Peterborough City Council dated 9 May 2011, Burrough Fen and Newborough parish council's have amalgamated together, known as Newborough and Burrough Fen Parish Council. The Order was made in accordance with the Local Government Act 1972, section 11